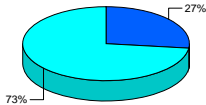


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
New York-Newark, NY-NJ-CT				Fare Revenues	(73%)	\$3,139,480		Salary, Wages and Benefits		\$1,431,874	
Square Miles	3,353			Local Funds	(0%)	0		Materials and Supplies		1,257,917	
Population	17,799,861			State Funds	(0%)	0		Purchased Transportation		0	
Population Ranking out of 465 UZAs	1			Federal Assistance	(0%)	0		Other Operating Expenses		618,582	
Other UZAs Served				Other Funds	(27%)	1,165,990		Total Operating Expenses		\$3,308,373	Q
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures			
Square Miles	840			\$4,305,470				\$997,097			
Population	459,737			Sources of Capital Funds Expended							
				Local funds		\$0					
				State Funds		0					
				Federal Assistance		0					
				Other Funds		0					
				Total Capital Funds Expended		\$0					
				Service Consumption							
				Annual Passenger Miles	1,147,010	Q					
				Annual Unlinked Trips	18,356	Q					
				Average Weekday Unlinked Trips	73	Q					
				Average Saturday Unlinked Trips	0						
				Average Sunday Unlinked Trips	0						
				Service Supplied							
				Annual Vehicle Revenue Miles	616,651	Q					
				Annual Vehicle Revenue Hours	23,335	Q					
				Vehicles Operated in Maximum Service	24						
				Vehicles Available for Maximum Service	127						
				Base Period Requirement	0						

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



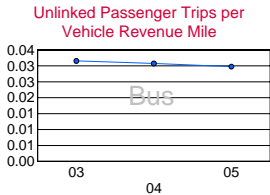
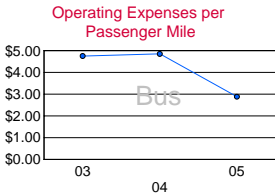
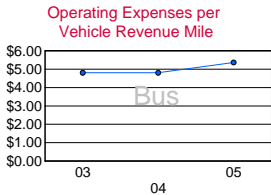
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,308,373	\$2,493,645	\$0	1,147,010	616,651	18,356	23,335	0.0	127	4.0	24	0	429%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$5.37	\$141.78	\$2.88	\$180.23	0.03	0.79



1 Excludes data for purchased transportation reported separately